



THE JEYPORE SUGAR COMPANY LIMITED
 Registered Office : "Ramakrishna Buildings"
 No. 239, Anna Salai, Chennai - 600 006

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2012

AMT. ₹ IN LAKHS

Sl. No.	PARTICULARS	3 months ended	Corresponding	Corresponding	Current Year	Previous Year
		30-06-2012	31-03-2012	3 months ended in the previous year 30-06-2011	18 months ended 30-06-2012	ended 31-03-2011
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
PART I						
01.	Income from operations					
	a. Net Sales / Income from Operations (Net of Excise Duty)	8659.13	7283.38	7525.36	36811.45	21044.14
	b. Other Operating Income	—	—	—	—	—
	Total Income from operations (Net)	8659.13	7283.38	7525.36	36811.45	21044.14
02.	Expenses					
	a. Cost of Materials Consumed	—	10611.63	922.85	16841.27	16123.57
	b. Purchases of Stock in Trade	—	—	—	—	—
	c. Changes in inventories of finished goods, work in progress & stock in trade	7243.84	(9466.85)	5128.58	6894.38	(4955.84)
	d. Employee Benefit Expenses	272.35	1150.19	310.69	2400.49	2047.13
	e. Depreciation & Amortisation Expenses	142.98	558.57	153.82	1187.78	1108.42
	f. Other Expenditure	431.45	2965.42	603.38	5877.02	5235.37
	Total Expenditure	8090.62	5819.18	7119.32	33180.92	19558.85
03.	Profit / Loss from Operations before other income, finance cost & Exceptional Items (1-2)	568.51	1464.22	406.04	3630.53	1485.29
04.	Other Income	109.34	166.60	57.86	877.94	83.44
05.	Profit / Loss from ordinary activities before finance cost & Exceptional Items (3+4)	677.85	1630.82	463.90	4308.47	1568.73
06.	Finance Cost	1113.68	1308.46	782.31	5221.73	2718.81
07.	Profit / Loss from ordinary activities after finance cost but before Exceptional Items (5-6)	(435.83)	322.36	(298.41)	(913.26)	(1150.08)
08.	Exceptional Items	—	—	—	—	—
09.	Profit (+) / Loss (-) from Ordinary activities before tax (7+8)	(435.83)	322.36	(298.41)	(913.26)	(1150.08)
10.	Tax Expense (including Deferred Tax)	—	25.12	—	25.12	(224.83)
11.	Net Profit (+) / Loss (-) from Ordinary activities after tax (9-10)	(435.83)	297.24	(298.41)	(938.38)	(925.22)
12.	Extraordinary Items (net of tax expenses Rs. Nil)	—	—	—	—	—
13.	Net Profit (+) / Loss (-) for the period (11-12)	(435.83)	297.24	(298.41)	(938.38)	(925.22)
14.	Paid up Equity Share Capital (face value of Rs. 10/- each)	453.45	453.45	453.45	453.45	453.45
15.	Reserves excl. Revaluation Reserves (as per Balance Sheet)	—	—	—	—	6113.04
16.	Earnings per Share (EPS)					
	Basic & diluted EPS before and after Extraordinary Items	(9.61)	6.56	(6.53)	(20.69)	(20.40)
PART II						
A	Particulars of Shareholding					
	Public Shareholding					
	- Number of Shares	2503395	2503395	2503395	2503395	2503395
	- Percentage of Shareholding	55.21	55.21	55.21	55.21	55.21
	Promoters & Promoter Group Shareholding					
	a. Pledged / Encumbered					
	Number of Shares	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares (as a percent of the total Shareholding of Promoter & Promoter Group)	Nil	Nil	Nil	Nil	Nil
	b. Non - Encumbered					
	Number of Shares	2031133	2031133	2031133	2031133	2031133
	Percentage of Shares (as a percent of the total Shareholding of Promoter & Promoter Group)	100	100	100	100	100
	Percentage of Shares (as a percent of the total Share Capital of the Company)	44.79	44.79	44.79	44.79	44.79
PARTICULARS		3 months ended 30.06.2012				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter		Nil			
	Received during the quarter		Nil			
	Disposed off during the quarter		Nil			
	Remaining unresolved at the end of the quarter		Nil			

The financial experts

Dated 17/8/2012

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE - 41 OF THE LISTING AGREEMENT FOR THE QUARTER ENDED 30th JUNE 2012

Sl. No.	PARTICULARS	3 months ended	Corresponding	Corresponding	Current Year	Previous Year
		30-06-2012	3 months ended	3 months ended in	15 months ended	ended
		Unaudited	31-03-2012	the previous year	30-06-2012	31-03-2011
				Unaudited	Unaudited	Audited
01	SEGMENT REVENUE					
	a) Segment - A Sugar	8183.68	6496.29	6650.11	32812.57	19492.84
	b) Segment - B Distillery	710.93	1173.98	1147.02	5128.78	2897.18
	c) Segment - C Co-generation	14.30	1046.60	87.65	1591.87	1420.19
	d) Segment - D Others	23.75	17.81	26.44	138.48	179.33
	e) Unallocated	—	—	—	—	—
	TOTAL	8912.66	8734.68	7911.22	39672.50	23989.54
	Less : Inter Segment Revenue	253.53	1451.30	385.86	2890.85	2945.40
	Net Sales / Income from Operations	8659.13	7283.38	7525.36	36811.65	21044.14
02	SEGMENT RESULTS (Profit (+) / Loss (-) before tax and finance costs from each segment)					
	a) Segment - A Sugar	865.14	746.46	349.37	3055.51	983.05
	b) Segment - B Distillery	564.42	177.91	258.17	1583.00	317.62
	c) Segment - C Co-generation	(0.06)	358.64	(58.68)	248.93	160.54
	d) Segment - D Others	(551.84)	349.81	(84.96)	(578.96)	107.55
	e) Unallocated	—	—	—	—	—
	TOTAL	877.66	1630.82	463.90	4308.48	1568.78
	Less : (i) Finance Costs	1113.89	1308.48	782.31	5221.74	2718.81
	(ii) Other un-allocable expenditure net of un-allocable income	—	—	—	—	—
	Total Profit Before Tax	(435.83)	322.36	(298.41)	(913.26)	(1150.05)
03	CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)					
	a) Segment - A Sugar	37726.27	40382.14	33482.07	37726.27	30002.79
	b) Segment - B Distillery	3358.11	3207.28	3236.95	3358.11	3362.62
	c) Segment - C Co-generation	2906.75	3095.12	3140.73	2906.75	3362.85
	d) Segment - D Others	1507.95	1545.30	2456.29	1507.95	2444.92
	e) Unallocated	—	—	—	—	—
	TOTAL	45499.08	48229.82	42316.04	45499.08	39173.18

Notes :

- The current financial year of the Company commenced from 01.04.2011 to 31.03.2012 has been extended to 15 months ended on 30.09.2012 which was approved by Registrar of Companies Chennai vide their letter dated 31.07.2012.
- The Company's business of sugar being seasonal in nature and in accordance with the past practice followed by the Company for interim results, the off season expenditure aggregating to Rs. 376.70 lakhs for the Quarter ended 30.06.2012 (previous quarter ended 30.06.2011 Rs. 401.50 lakhs) was excluded from the expenditure and deferred for inclusion in the cost of sugar to be produced in the remaining part of the financial year/ ensuing season.
- The above results were approved and taken on record by the Board of Directors in their Meeting held on 14.08.2012.
- The Limited Review as required under Clause 41 of the Listing Agreement has been completed by the Statutory Auditors. The Limited Review report does not have any impact on the above results except in respect of accounting treatment as explained in note no. 2, above.
- Tax expenses including deferred tax will be considered at the end of the financial year.
- Previous year's figures have been regrouped wherever necessary to conform to current period's classification.

(By Order of the Board)

for THE JEYPORE SUGAR COMPANY LIMITED
SMT. ANITA PRABHU
Executive Director

Place : Chennai
Date : 14.08.2012